



Annual Financial Report

2016-2017

Presented by

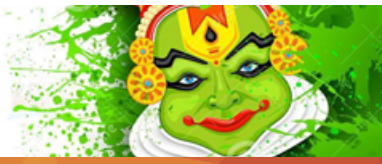
Binu Kasim
Treasurer

Proposed By
Thomas Eapen

Seconded By
John Mathai



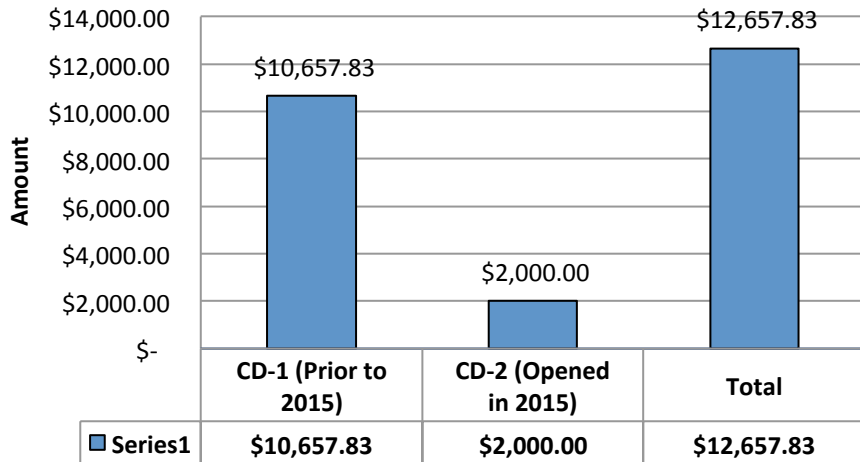
Greater Atlanta Malayalee Association



CD Account 2016 Opening Balance

Ops Account 2016 Opening Balance

CD Account



Total Opening Balance			Total Withdrawals	Available Opening Balance
Opening Balance	Additional Deposits	Net Opening Balance	Withdrawals	Available Opening Balance
\$1,956.01	\$772.09	\$2,728.10	\$2,195.64	\$532.46

2016 Residual Amount after 2016 Operating expenses

\$5706.67

Available Opening Balance for 2016

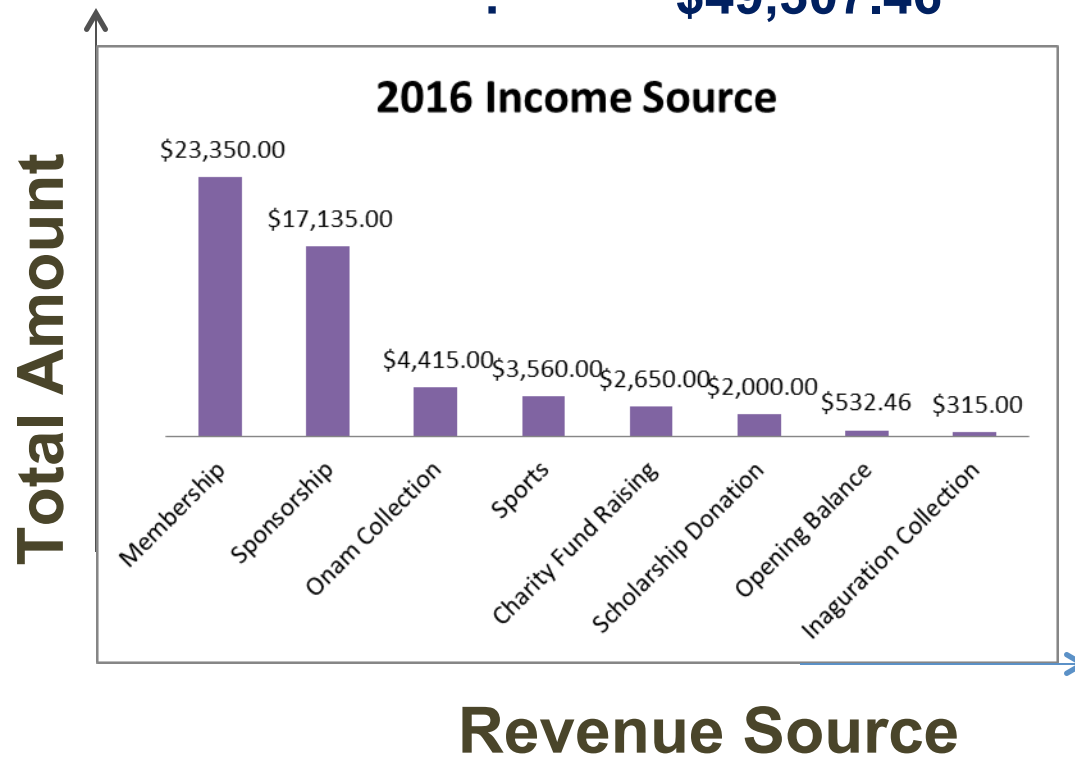
\$532.46



2016 Income Statement

Total Income*

: \$49,307.46



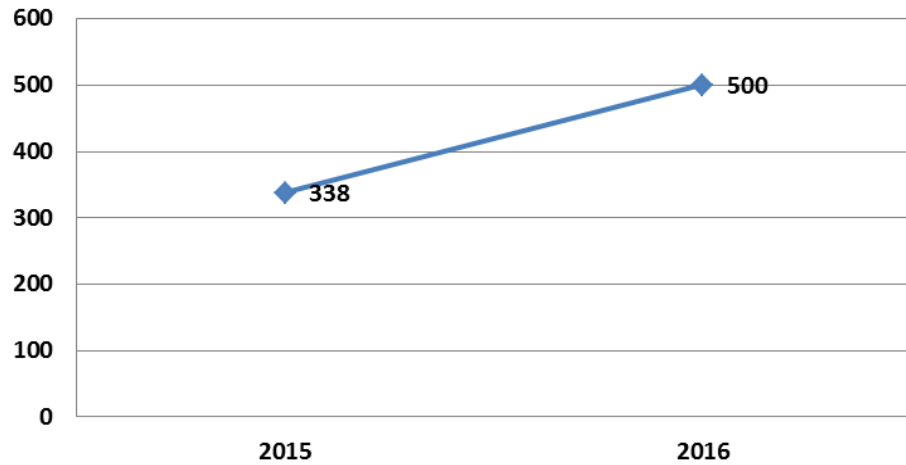
**Scholarship donation of \$2,000.00 and Fund Raising for \$2,650 has been kept outside of Operating income. All data as of Dec 31 2016*



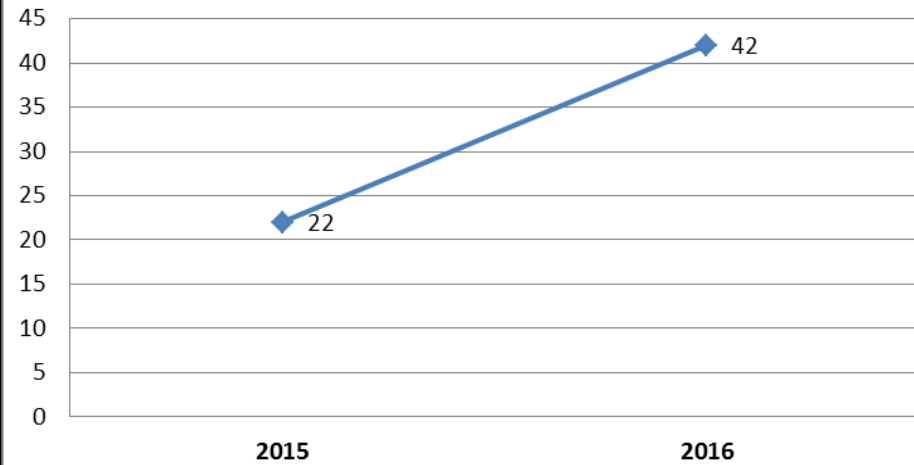
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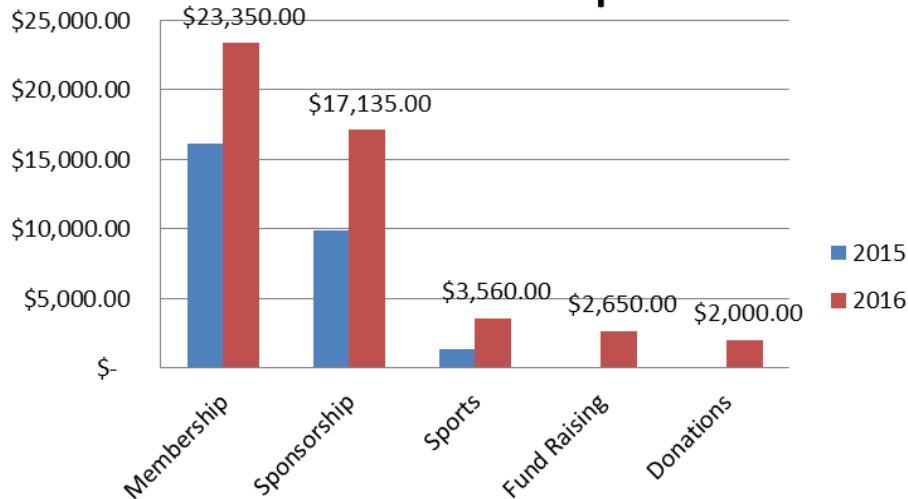
Growth in Membership Count



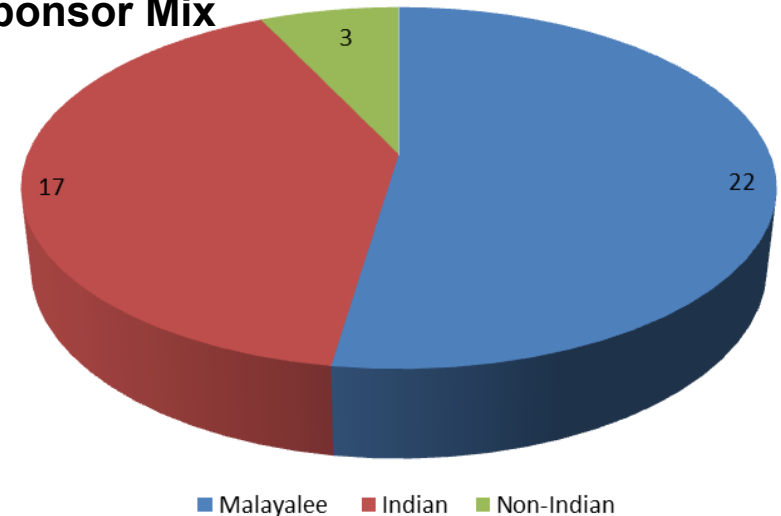
Growth in Sponsor Count



Income Breakup

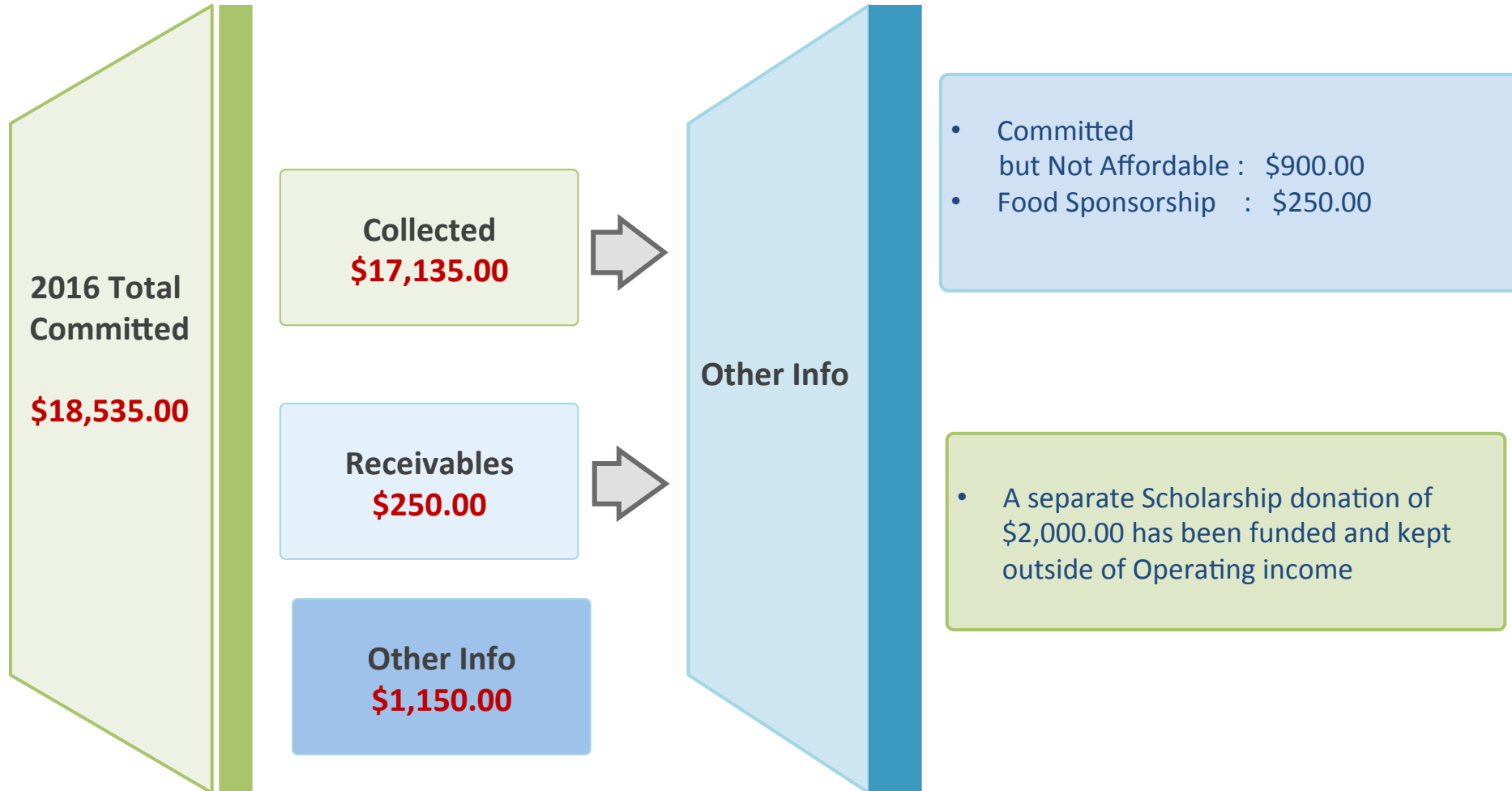


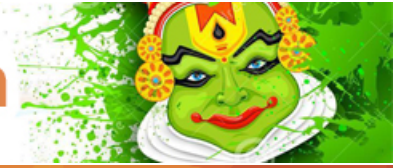
Sponsor Mix



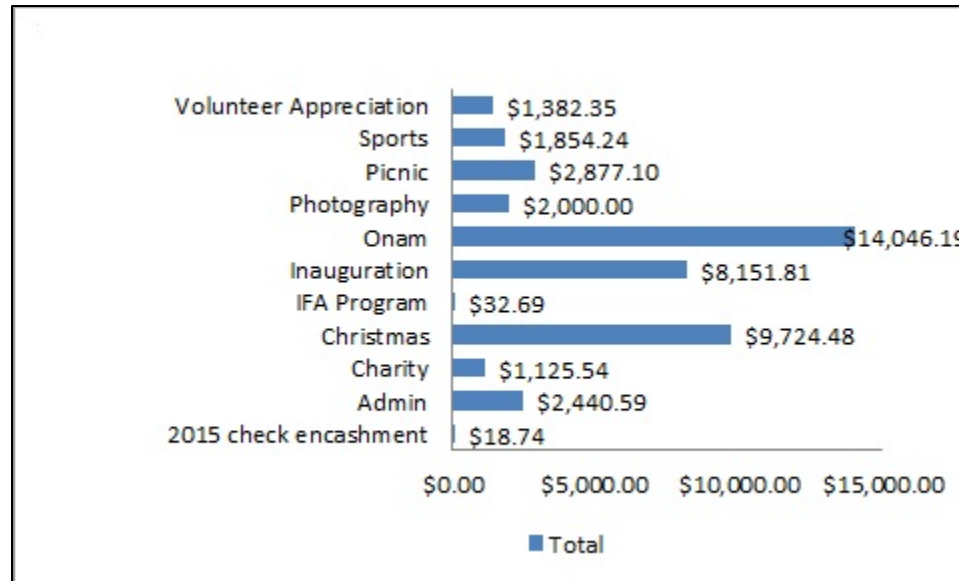


Sponsorship – A Deep Dive



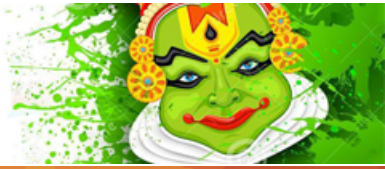


2016 Expense Statement*



Total Expenses* :\$43,653.73

**All Data as of Dec 31 2016*



2016 Profit and Loss Statement*

Operating Income	: \$49,307.46
Operating Expenses	: \$43,653.73
Net Operating Income	: \$5,653.73
Non Operating Income	: \$52.94
Pass Through Cost	:\$4,650 .00
(Scholarship donation and Charity Fund Raising, pass through value)	
Total Expected Net Income	: \$5,706.67

**All Data as of Dec 31 2016*



Break up of Surplus Net Income

Corpus CD Account	: \$4,000.00
Emergency CD Account	: \$1,100.00
Transfer to 2017 Committee	: \$606.67
Total Surplus Net Income	: \$5,706.67



Key Achievements

Increased online Membership and Sponsorship payment

Conducted Kerala based Charity Services worth \$1,100.00

Received scholarship donation of \$2,000.00 and one time Fund Raising for \$2,650.00 outside of Operating Income

Performed Volunteer Appreciation program for \$1400.00

Approximately \$900 long term investment like 5 year Domain extension and inventory



Key Achievements

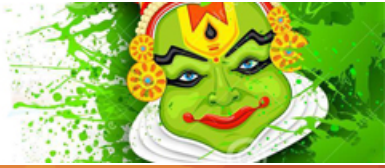
GAMA Check in App – Average waiting Time by 30 Sec

Diversified portfolio of Sponsors

**23 New sponsors and 3 New Supporting Sponsors
including Sports Trophy**

Elevation to 501 (C) (3)

Financial Report External Audit

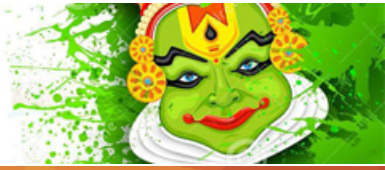


**Are you ready to meet the
new, proposed**

Executive Committee 2017?



Greater Atlanta Malayalee Association



Abraham Karipaparambil

Navin Job

Aboobacker Ziddhique

Prasad Thekkedath

Anil Mecheril

Savita Mahesh

Biju Thuruthumalil

Shaji John

Deepak Parthasarathi

Thomas Eapen

Krish Pallath

Yaser Hameed

Manu Govind



Greater Atlanta Malayalee Association



Thank You!!